BINGHAM COUNTY RESOLUTION NO. 2024-37

A RESOLUTION TO OPEN FISCAL YEAR 2024 BUDGET

WHEREAS, the Bingham County Commissioners have found it necessary to adjust the Fiscal Year 2024 County Budget for additional expenditures and,

WHEREAS, the adjustments to the following budgeted amount will not result in the increase of anticipated property taxes over the amounts previously levied for Fiscal Year 2024.

NOW THEREFORE, pursuant to Idaho Code §31-1605, the Bingham County Commissioners hereby resolve that the following FY 2024 budget be adjusted by the following amounts:

Fund 06 District Court: Expenditures in the amount of \$83,520 Revenue in the amount of \$83,520 from existing fund balance.

Fund 23 Solid Waste: Expenditures in the amount of \$95,842. Revenue in the amount of \$95,842 from existing fund balance.

Fund 25 Veteran's Memorial: Expenditures in the amount of \$4,685. Revenue in the amount of \$4,685 from PILT.

Fund 28 Emergency Communication: Expenditures in the amount of \$287,587. Revenue in the amount of \$287,587 from a 911 Upgrade Grant in the amount of \$279,259 and \$8,328 from existing fund balance.

Fund 49 Opioid Abatement Account: Expenditures in the amount of \$65,022. Revenue in the amount of \$65,022 from existing fund balance.

Fund 51 American Recovery Plan (ARPA): Expenditures in the amount of \$4,896,083.77. Revenue in the amount of \$4,896,083.77 from existing fund balance.

Fund 52 Court Facility: Expenditures in the amount of \$3,250. Revenue in the amount of \$3,250 from existing fund balance.

Fund 54 Treatment Courts: Expenditures in the amount of \$17,799. Revenue in the amount of \$17,799 from 7th Judicial testing funds.

DATED: October 30, 2024

BOARD OF COUNTY COMMISSIONERS

Ву:

Whitney Manwaring, Chairman

ATTEST:

Eric Jackson, Commissioner

Pamela W. Eckhardt Bingham County Clerk

Drew Jensen, Commissioner